



OF HOPE

CHRISTIAN CHURCH
TRANSFORMING YOUR WORLD

Rev. Dr. Cynthia L. Hale, Senior Pastor

Congregational Meeting

Sunday, November 30, 2025

Meeting Called To Order

Elder David Samuel
Chairperson

2025 Financial Report

2026 Budget Presentation

Mrs. Cynthia Stallworth
Comptroller

Presentation of Leadership Candidates for Confirmation

Elder Deborah Fluker

Pastoral Comments

Rev. Dr. Cynthia L. Hale
Senior Pastor



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BALANCE SHEET

(UNAUDITED)

September 30, 2025

ASSETS:	
▪ Cash, short-term investments & A/R	1,978,186
▪ Land & Buildings	12,312,586
▪ Furniture, Fixtures, Equipment	2,033,045
▪ Accumulated Depreciation	(6,457,179)
▪ Other Assets	16,920
Total Assets	9,883,558
LIABILITIES:	
▪ Accrued Expenses & Accts Payable	573,194
▪ Board of Church Extension	4,470,036
▪ Fund Balance	4,840,328
Total Liabilities	9,883,558



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Operating Totals for 2025

(unaudited)	2026 Budget Full Year	YTD 09/2025
Total Revenue	3,437,500	4,134,943
Total Operation Expenses	2,836,196	1,843,769
Total Ministry Activity Expenses	526,885	407,990
NET INCOME	74,419	1,883,184

RAY OF HOPE CHRISTIAN CHURCH					
2026					
BUDGET SUMMARY					
	2024	2024	2025	Sep-25	2026
	Budget	YTD Actual	Budget	YTD Actual	PROPOSED
INCOME					
Tithes & Offerings	\$ 3,280,000.00	\$ 2,848,854.00	\$ 3,250,000.00	\$ 2,191,236.00	\$ 3,100,500.00
Capital Campaign	\$ 55,000.00	\$ 95,343.00	\$ 90,000.00	\$ 99,275.00	\$ 95,000.00
Revival	\$ 40,000.00	\$ 2,118.00		\$ 3,965.00	
Other Donations*	\$ 38,400.00	\$ 1,754.00	\$ 5,000.00	\$ 1,702,479.00	\$ 2,000.00
Ministry Activities	\$ 150,000.00	\$ 124,934.00	\$ 140,000.00	\$ 56,743.00	\$ 140,000.00
Non-Related Business Income**	\$ 20,500.00	\$ 100,041.00	\$ 70,000.00	\$ 81,245.00	\$ 100,000.00
TOTAL INCOME	\$ 3,583,900.00	\$ 3,173,044.00	\$ 3,555,000.00	\$ 4,134,943.00	\$ 3,437,500.00
OPERATING EXPENSES					
ADMINISTRATION & OPERATIONS					
Accounting & Finance***	\$ 89,800.00	\$ 122,133.00	\$ 74,080.00	\$ 86,246.00	\$ 108,390.00
Business Resource Management	\$ 58,300.00	\$ 88,805.00	\$ 89,650.00	\$ 45,187.00	\$ 84,226.00
Network Services	\$ 67,500.00	\$ 34,744.00	\$ 78,500.00	\$ 40,734.00	\$ 100,500.00
Facilities Management	\$ 435,305.00	\$ 386,427.00	\$ 381,400.00	\$ 344,202.00	\$ 423,600.00
Office Administration	\$ 39,500.00	\$ 58,143.00	\$ 65,500.00	\$ 32,507.00	\$ 51,100.00
Salaries & Wages	\$ 730,287.00	\$ 833,984.00	\$ 772,101.00	\$ 600,050.00	\$ 838,081.00
Benefits & Allowances	\$ 219,845.00	\$ 287,670.00	\$ 228,221.00	\$ 204,295.00	\$ 245,951.00
Contracted Labor	\$ 332,227.00	\$ 234,875.00	\$ 342,748.00	\$ 192,868.00	\$ 321,048.00
Bookstore	\$ 2,300.00	\$ 7,501.00	\$ 2,700.00	\$ 3,034.00	\$ 3,300.00
Depreciation		\$ 312,315.00			
Mortgage Payments	\$ 780,000.00	\$ 143,207.00	\$ 780,000.00	\$ 294,646.00	\$ 660,000.00
TOTAL OPERATING EXPENSES	\$ 2,755,064.00	\$ 2,509,804.00	\$ 2,814,900.00	\$ 1,843,769.00	\$ 2,836,196.00
MINISTRY ACTIVITIES					
Outreach	\$ 133,750.00	\$ 111,440.00	\$ 129,250.00	\$ 63,821.00	\$ 137,250.00
Christian Education	\$ 19,150.00	\$ 18,724.00	\$ 24,950.00	\$ 22,686.00	\$ 24,200.00
Couples Ministry	\$ 13,000.00	\$ 3,277.00	\$ 15,000.00	\$ 998.00	\$ 15,000.00
Daughters of Destiny	\$ 70,500.00	\$ 43,948.00	\$ 70,500.00	\$ 58,469.00	\$ 70,500.00
Love In Action (Special Needs) & Golden Rays	\$ 16,800.00	\$ 1,700.00	\$ 16,800.00	\$ 1,754.00	\$ 16,800.00
Couples Ministry	\$ -			\$ -	
Transformers (Men's Ministry)	\$ 20,500.00	\$ 4,651.00	\$ 20,500.00	\$ 2,918.00	\$ 28,300.00
Host Ministry	\$ 1,100.00	\$ -	\$ 500.00		\$ 600.00
Multimedia	\$ 82,400.00	\$ 99,201.00	\$ 65,000.00	\$ 65,881.00	\$ 7,500.00
Worship & The Arts	\$ 58,000.00	\$ 22,705.00	\$ 111,700.00	\$ 10,451.00	\$ 57,500.00
Children's Ministry	\$ 14,000.00	\$ 4,948.00	\$ 12,000.00	\$ 3,772.00	\$ 9,800.00
Youth, Young Adults & College Students	\$ 15,000.00	\$ 3,833.00	\$ 23,500.00	\$ 3,792.00	\$ 22,000.00
Hospitality/Food Service	\$ 14,100.00	\$ 27,942.00	\$ 15,300.00	\$ 41,399.00	\$ 32,700.00
Guest Speakers	\$ 71,000.00	\$ 98,049.00	\$ 78,000.00	\$ 74,318.00	\$ 78,000.00
Pastoral Care	\$ 5,350.00	\$ 3,065.00	\$ 5,150.00	\$ 1,685.00	\$ 6,950.00
Seminars, Conventions and Program Management	\$ 4,000.00	\$ 27,208.00	\$ 4,000.00	\$ 16,873.00	\$ 4,000.00
Executive Office	\$ 10,785.00	\$ 7,606.00	\$ 10,785.00	\$ 17,678.00	\$ 10,785.00
Other Activities (Back to Church, Church Anniv, etc)	\$ 26,000.00	\$ 32,186.00	\$ 5,000.00	\$ 21,495.00	\$ 5,000.00
TOTAL MINISTRY ACTIVITIES	\$ 575,435.00	\$ 510,483.00	\$ 607,935.00	\$ 407,990.00	\$ 526,885.00
TOTAL EXPENSE BUDGET	\$ 3,330,499.00	\$ 3,020,287.00	\$ 3,422,835.00	\$ 2,251,759.00	\$ 3,363,081.00
PROJECTED NET INCOME	\$ 253,401.00	\$ 152,757.00	\$ 132,165.00	\$ 1,883,184.00	\$ 74,419.00
Notes:					
* Other Donations-Includes Bookstore Sales, Café Ray Sales, Donations from Companies					
**Non-Related Business Income-Includes Facility Rental for Living Worship and Schools for Graduation Services					



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2026 Recommendations For New Leaders

Deacons

Michael Tanner
Oneka Williams

Caring Core

Rosalyn Witherspoon
Deborah Hampton
Yuvonda Jones
Larry Connor

HOSTS

Cheryl Rutherford

Food Pantry

Karlisle Gibson

Men's Ministry/ Transformers

Alfred Phelps
Roger Stone

Women's Ministry/ Daughters of Destiny

Alexis Johnson

Missions/Reconnection

Monique Burkhalter

Children's Ministry/ Children of the Sun

Terencia Cameron
Bernadette Williams

AYE Youth Ministry

Stephanie Fielder
Yolanda Dickson
Paige Johnson
Lauren Armstrong
Paul Holloway
Celina Sanders

FUSE Young Adult Ministry

Erynn Rudd
Jerrick McLeod

Voices of Hope

Tanzie Dumas Green

Tribe of Judah

Michael Tanner

Hands of Hope

Mary Wallace-Sherill
Eunique Banner
Kim Hickson